

TO: James L. App, City Manager
FROM: Lisa R. Solomon, Chief of Police
SUBJ: Supplemental Law Enforcement Service Fund
DATE: November 4, 2008

NEEDS: For the City Council to consider accepting up to \$100,000 from the California State Supplemental Law Enforcement Service Fund (SLESF) and to consider approving an associated expenditure plan for all SLESF monies.

- FACTS:**
1. The City of Paso Robles continues to receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund (SLESF) each fiscal year. This money has been spent on miscellaneous front line law enforcement equipment.
 2. During fiscal year 2009, it is anticipated that the City of Paso Robles will again receive up to \$100,000 from the California State Supplemental Law Enforcement Services Fund. The funding will be distributed by the State on quarterly basis with a possible mid-term review to cease funding if necessary.
 3. Existing law requires the County Auditor to allocate all monies received from the Supplemental Law Enforcement Services Fund (SLESF) within 30 days of deposit of those monies. A modification to this law requires that before the County Auditor can disperse these funds, a copy of an approved expenditure plan from each City Council or Board of Supervisors be submitted to the Supplemental Law Enforcement Service Fund Oversight Committee for review and certification.
 4. With receipt of the FY 2009 SLESF funding, the City will have just over \$282,000 set aside to finish a Mobile Data Computer (MDC) project and purchase other equipment.
 5. New funds received this fiscal year will be in addition to the funds already set aside to complete the MDC project. We expect to spend the new monies on miscellaneous frontline law enforcement equipment needs. See attached spending plan. (Attachment "A")
 6. A noticed public hearing must be held with public comment allowed, either written or oral, regarding the proposed use of these grant funds. This will be accomplished at the regularly scheduled City Council meeting during their review of this staff report. Public comment will be invited.

**ANALYSIS &
CONCLUSION:**

The Paso Robles Police Department will accumulate just over \$282,000 in funds from the California State Supplemental Law Enforcement Service Funds (SLESF) should we receive the entire \$100,000 this fiscal year. These monies will be used to complete the Mobile Data Computer (MDC) project by adding 54ward voice recognition software to allow MDC use through voice command to enhance efficiency, safety and reduce the amount of multitasking for officers as they operate the patrol units and various equipment simultaneously. The remaining funds will be used for other miscellaneous equipment needs (See Attachment "A").

Two items on the list will require commitment of future funds in order to maintain the new equipment. The 54ward systems require maintenance agreements in the amount of \$399.00

per unit per year, totaling \$4,800 annually. There are sufficient funds in the SLESF account to cover this cost through FY2010 whether or not SLESF funding continues annually. The additional computer monitors would normally be added to the equipment replacement fund in the amount of 1,200 per year. These additional screens would be considered for replacement by future grant funding unless added to the equipment replacement fund in a future budget process.

The State of California has only committed 25% of the \$100,000 to be deposited quarterly, beginning retroactively to July 1, 2008. The Police Department will make equipment purchases as funds are deposited. Where listed items exceed the amount of a quarterly deposit, funds will be held until satisfactory deposits have been received to cover the entire cost of an item before the purchase is authorized.

**POLICY
REFERENCE:**

None

**FISCAL
IMPACT:**

Up to \$100,000 to fund #117-210-5235-136 for expenditures on miscellaneous front line law enforcement equipment for the Paso Robles Police Department as identified in "Attachment A."

Potential recurring cost to General Fund of \$6,000 annually to be considered after FY2010.

OPTIONS:

- a.** Adopt Resolution No. 08-xx accepting the California State Supplemental Law Enforcement Service funds available in fiscal year 2008/09 and approving the outlined expenditure plan.
- b.** Amend, modify, or reject the above option.



CITY OF EL PASO DE ROBLES

"The Pass of the Oaks"

OFFICIAL PUBLICATION

LEGAL NEWSPAPER NOTICES

CITY COUNCIL PROJECT NOTICING

Newspaper: Paso Robles Press

Date of Publication: October 21, 2008

Meeting Date: November 4, 2008

Project:

Public Hearing Notice
Review City's Expenditure Plan
For California Supplemental Law
Enforcement Services Funds (SLESF)

I, Deborah Robinson, employee of the of the City of El Paso de Robles do hereby certify that this notice is a true copy of a published legal newspaper notice for the above named project.

Signed:

Deborah Robinson

NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that the Police Department of the City of El Paso de Robles will hold a Public Hearing to review the City's Expenditure Plan for California Supplemental Law Enforcement Services Funds (SLESF).*

Recommendations regarding the purchase of equipment, technology and services to support front line law enforcement efforts will be made to the City Council at that time.

The Police Department's hearing will take place in the Conference Room of the Library / City Hall at 1000 Spring St., Paso Robles, California, at the hour of 7:30 PM on Tuesday, November 4, 2008, at which time all interested parties may appear and submit written and oral views regarding this matter. Copies of the staff report and associated attachments will be available at the Police Department, 900 Park St., Paso Robles, CA. 93446.

Please write to this address or call the Police Department at (805) 227-7520 should you have questions or comments regarding this notice or related matters. Lisa Solomon, Chief of Police
City of El Paso de Robles

Pub: 10/21/2008
Legal #10932

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ATTACHMENT "A"

FUNDING SOURCE	ITEM	TOTAL COST
FY 2009 SLESF	Lexipol–Public Safety Policy Manual	\$ 7,000
	54Ward Voice Recognition Vehicle Software	\$50,000
	Sure Fire Gun Lights (43)	\$11,000
	Holsters to accommodate light systems (43)	\$ 4,500
	AR-15 Rifles (6)	\$10,000
	Shotguns (14)	\$14,000
	Computer Monitors - MDC dual screen use (6)	\$ 3,500
TOTAL		\$100,000

RESOLUTION NO. 08-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL LAW ENFORCEMENT
SERVICE FUNDS FOR THE PURCHASE OF EQUIPMENT, TECHNOLOGY &
SERVICES SUPPORTING THE FRONTLINE LAW ENFORCEMENT MISSION

WHEREAS, the City of El Paso de Robles Police Department is eligible for funds up to \$100,000 from the Supplemental Law Enforcement Service Funds; and

WHEREAS, the Supplemental Law Enforcement Oversight Committee has notified the City of a \$100,000 maximum award to be received by the City of El Paso de Robles in fiscal year 2008/09; and

WHEREAS, the monies received from the Supplemental Law Enforcement Service Funds are for the purpose of budgeting personnel, programs and/or equipment; and

WHEREAS, with the acceptance of the above described SLESF funds, the police department plans to purchase a variety of equipment, technology and services, including but not limited to patrol rifles, patrol shotguns, patrol vehicle voice recognition software and associated infrastructure for the police department's patrol fleet, to support the frontline law enforcement mission; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the City Council of the City of El Paso de Robles does authorize acceptance of Supplemental Law Enforcement Service Funds in the amount of \$100,000 (maximum) and approves the associated expenditure plan for fiscal year 2009.

BE IT ALSO RESOLVED, that Council approves a one-time budget appropriation from the SLESF grant fund in the amount of \$100,000 to budget account 117-210-5235-136 to fund purchases identified in the expenditure plan.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 4th day of November 2008 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Deborah Robinson, Deputy City Clerk